CITY OF HOLDFAST BAY

DRAFT 2025-26 ANNUAL BUSINESS PLAN SURVEY

Share your feedback on the Draft 2025-26 Annual Business Plan and Draft Long Term Financial Plan 2025-26 to 2034-35

This survey will first invite you to provide your level of support and feedback on six proposed new community projects.
You will then have the opportunity to provide feedback on both the Draft 2025-26 Annual Business Plan and the Draft Long Term Financial Plan 2025-26 to 2034-35, or provide general feedback. You can also attach documents you may have to your submission.

1. Please select which of the following you have read (select all that apply)

- ☐ Draft 2025-26 Annual Business Plan
- ☐ Draft Long Term Financial Plan 2025-26 to 2034-35
- ☐ Draft 2025-26 Annual Business Plan summary leaflet
- ☐ None of the above

Six proposed new community projects

The Draft 2025-26 Annual Business Plan includes six proposed community projects. As these projects provide new levels of community service, a 0.15% rate increase would be required to fund all six projects.

We are seeking the community's level of support for each of the projects and the 0.15% increase in rates that would be required to fund and deliver all six proposed projects. Share your feedback and level of support for each project with us.

Adelphi Terrace pedestrian crossings $120,000

This project will improve pedestrian safety when crossing the road and improve bus stop disability access. It includes the installation of two mid-road pedestrian refuges and an upgrade to bus stop 19 on Adelphi Terrace, Glenelg North. Pedestrian refuge islands typically provide a traffic calming effect, as vehicles must deviate around the islands, further enhancing community safety.

This project includes two crossing locations:

- South location – Between St Annes Terrace and King Street pedestrian crossing with refuge island; ensuring the western bus stop is compliant and remains within parking lane; includes connection to Patawalonga shared use path; location determined based on physical parameters.
- North location – Patawilya Reserve pedestrian crossing with refuge island connection to Patawalonga shared use path. Removal of existing crossing point at MacFarlane Street.

2. How supportive are you of the Adelphi Terrace pedestrian crossings project?

☐ Not supportive at all ☐ Somewhat unsupportive ☐ Neutral ☐ Somewhat ☐ Very supportive

3. Please provide any feedback on the Adelphi Terrace pedestrian crossings project.

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Jetty Road, Brighton traffic improvements, design and consultation $50,000

This project will investigate and consult the community to develop design options to improve the street. This will allow residents, traders and visitors to help define the desired future character of the street. It will also provide the chance to design for improved accessibility and connection to the coastline.

Jetty Road, Brighton is due for road renewal and kerb repairs in the next two years. This project will identify the extent of any improvements through investigation, design and community consultation. Improvements may include safety, intersections, pedestrian crossings, disability access and parking to coordinate with renewal works.

This will deliver a plan that can be used to attract grant funding and guide future Council budget allocations for the planned improvements.

4. How supportive are you of the Jetty Road, Brighton traffic improvements project?

☐ Not supportive at all ☐ Somewhat unsupportive ☐ Neutral ☐ Somewhat supportive ☐ Very supportive

5. Please provide any feedback on the Jetty Road, Brighton traffic improvements project.

Paringa Park Primary School active transport stage two $50,000

This project will enable children to travel safely to and from school. This is the second stage of improvements to paths targeted for school children. This project includes the replacement of further existing pathway and kerb-ramp infrastructure to current standards, including relocation where required to promote safe access for path users.

6. How supportive are you of Paringa Park Primary School active transport project?

☐ Not supportive at all ☐ Somewhat unsupportive ☐ Neutral ☐ Somewhat supportive ☐ Very supportive

7. Please provide feedback on the Paringa Park Primary School active transport project.

Bowker Oval disability access pathway $40,000

This project seeks to address an issue where some members of the community may be excluded from using the space. Currently there is no way for a person living with a disability or mobility issues to access the community garden, BBQ and picnic table or the playspace. Current access is limited and includes traversing the grass or using a concrete spoon drain that is non-compliant.

The project will create a Disability Discrimination Act (DDA) compliant pathway from both the north and south car park so that the community, particularly people living with a disability or mobility issues, can access these community facilities.

8. How supportive are you of Bowker Oval disability access pathway project?

☐ Not supportive at all ☐ Somewhat unsupportive ☐ Neutral ☐ Somewhat supportive ☐ Very supportive

9. Please provide feedback on the Bowker Oval disability access pathway project.

North Brighton and St Jude's cemetery upgrades $256,000

The project includes path improvements and tree planting along with new and refreshed garden beds. It will preserve North Brighton and St Jude's cemeteries' historical importance while improving their usability and appearance for the broader community. Additional works will require funding in future Council budgets.

It will improve the overall tidiness and amenity of these spaces. It will increase tree canopy, update internal roads, improve landscaping and increase seating. It will also improve signage, particularly around heritage areas such as the Mawson grave at St Jude's.

10. How supportive are you of the North Brighton and St Jude's cemetery upgrades project?

☐ Not supportive at all ☐ Somewhat unsupportive ☐ Neutral ☐ Somewhat supportive ☐ Very supportive

11. Please provide feedback on the North Brighton and St Jude's cemetery upgrades project.

Fairy Lights Jetty Road, Brighton $73,280

To beautify Jetty Road and attract visitors and residents, temporary fairy lights have been on trial for several months. This project will make this more permanent through the installation of underground electrical infrastructure and the purchase of the street tree fairy lights. This project seeks to continue the beautification of the area with lighting that can be themed to times of the year. In this way, it is intended to promote tourism and visitor attraction. The project covers the installation of supporting electrical infrastructure and the purchase of the commercial-grade fairy lights in street trees along parts of Jetty Road, Brighton.

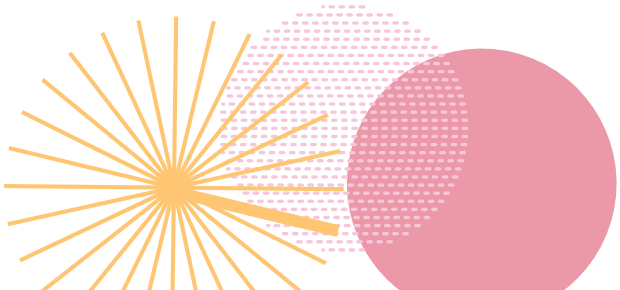
12. How supportive are you of the Fairy Lights Jetty Road, Brighton project?

- ☐ Not supportive at all
- ☐ Somewhat unsupportive
- ☐ Neutral
- ☐ Somewhat supportive
- ☐ Very supportive

13. Please provide feedback on the Fairy Lights Jetty Road, Brighton project.

14. General comments

15. Comments on the Draft 2025-26 Annual Business Plan



16. Comments on the Draft Long Term Financial Plan 2025-26 to 2034-35

Please attach documents you may have to support your submission.

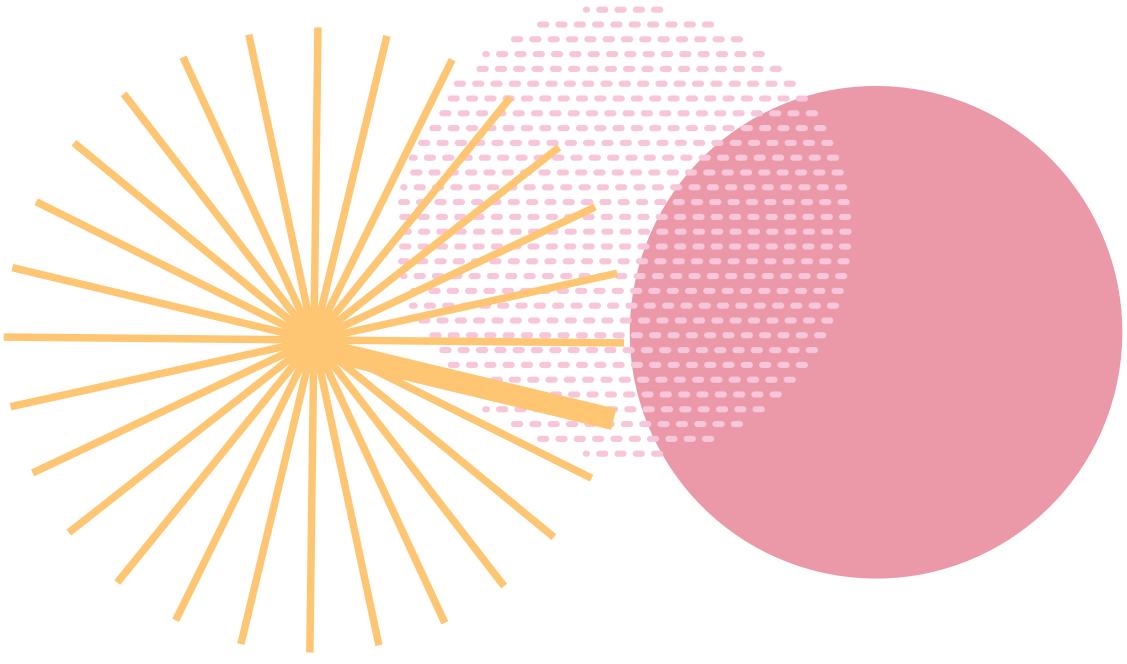
Demographic information

We use your feedback to inform decision-making. This information is only collected for quality control purposes. Your personal details will not be linked to your survey response.

First Name	
Last Name	
Address	
Suburb *Required	
Postcode	
Age	
Email address Please complete if you would like updates and decisions on the consultation	

Select the the category that best describes you *Required

☐ Holdfast Bay resident ☐ Holdfast Bay business owner ☐ Visitor





All feedback must be received by 5pm Friday 20 June 2025.

This form can be returned to

- Brighton Library, 20 Jetty Road, Brighton
- Glenelg Library, 2 Colley Terrace, Glenelg
- Brighton Civic Centre, 24 Jetty Road, Brighton

Or post to

Draft Annual Business Plan
PO Box 19
Brighton SA 5048

CITY OF HOLDFAST BAY